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AUG 02 2013

Donna Patton
COUNTY CLERK

Westminister Twp

(Published in The Record
July 25, 2013)lt

NOTICE OF BUDGET HEARING

The governing body of
Westminister Township
Renos County

will meet on August 5, 2013 at 9:00 PM at the Abbeyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

The governing body of

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Fiscal Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	17,520	4.450	15,371	4.450	16,365	16,222
Road	32,962	10.936	41,120	10.938	37,460	32,658
Special Machinery						
Claims	56,282	15.366	54,699	15.368	55,825	48,880
Lease: Tractor	7,548		0		6,360	
Net Expenditure	42,734		54,699		47,465	
Total Tax Levied	48,336		3,389,383		3,645,373	
Total Assessed Valuation	3,146,845				7,985,811	

Outstanding Indebtedness

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	20,938	10,737
Lease Purchase Principal	30,620	20,938	10,737
Total	30,620	20,938	10,737

*Tax rates are expressed in mills.

Township Officer

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7-25, 2013 and the last publication in the issue of 7-25, 2013.

PUBLISHER

Subscribed and sworn to before me this 1 day of August, 2013.

Geneva K. Ricke

Notary Public

GENEVA K. RICKE
NOTARY PUBLIC

My commission expires Oct. 12, 2015
My Appt. Exp.

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Westminister Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	16,365 -	16,222 -	4,441 T+C
Road	68-518c	7	37,460 -	32,658 -	10,927 -
Special Machinery		7			
Totals		xxxxxx	53,825 /	48,880 -	
Budget Summary		8			
Neighborhood Revitalization			Is a Resolution required? Yes <input checked="" type="checkbox"/>		15,368
Resolution		9			
Final Assessed Valuation:			County Clerk's Use Only		
Westminister Township			2,988,824		
City of Abbyville			663,729		
0					
Total Assessed Valuation			3,652,553 0		
			Nov. 1, 2013 Valuation		

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC
Address:
129 W 2nd, Suite A
Hutchinson, KS 67501

Attest: 8-7, 2013

Donna Patton
County Clerk

Grant Fisher trustee

Ronald R Johnson

Jan Sam
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 07 2013

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2014

Amount of Levy

1. Total Tax Levy Amount in 2013	+ \$	<u>46,965</u>	-
2. Debt Service Levy in 2013	- \$		
3. Tax Levy Excluding Debt Service	\$	<u>46,965</u>	-

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+	<u>6,181</u>	-
5. Increase in Personal Property for 2013:			
5a. Personal Property 2013	+	<u>32,682</u>	-
5b. Personal Property 2012	-	<u>34,057</u>	-
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	-
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+	<u>399</u>	-
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>6,580</u>	-
8. Total Estimated Valuation July 1, 2013		<u>3,645,273</u>	-
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>3,638,693</u>	-
10. Factor for Increase (7 divided by 9)		<u>0.00181</u>	-
11. Amount of Increase (10 times 3)	+ \$	<u>85</u>	-
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>47,050</u>	-
13. Debt Service Levy in this 2014			
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>47,050</u>	-

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	15,085	812	31	73	0
Road	31,880	1,716	66	153	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	46,965	2,528	97	226	0

County Treasurer's Motor Vehicle Estimate 2,528County Treasurer's Recreational Vehicle Estimate 97County Treasurer's 16/20M Vehicle Estimate 226County Treasurer's Slider Estimate 0Motor Vehicle Factor 0.05383Recreational Vehicle Factor 0.0020716/20M Vehicle Factor 0.00481Slider Factor 0.00000

Westminster Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Road	Special Machinery	7,548	-	6,260	68-141g
Total		7,548	0	6,260	
Adjustments*					
Adjusted Totals		7,548	0	6,260	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
Item Purchased	8/25/08	60	5.25	48,586	10,737	11,300	
Motor Grader							
Total					10,737	11,300	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	38	38
Receipts:			
Ad Valorem Tax	13,951	14,633	XXXXXXXXXXXXXXXXXX
Delinquent Tax	154		
Motor Vehicle Tax	1,352	846	812
Recreational Vehicle Tax	38	16	31
16/20 M Vehicle Tax	69	78	73
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Other	1,794		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,358	15,573	916
Resources Available:	17,358	15,611	954
Expenditures:			
Officers Pay	704	600	710
Salaries & Wages	5,005	3,300	5,200
Payroll Taxes	1,066	600	1,100
Utilities & Telephone	216	250	250
Legal Publications	28	50	50
Professional Services	470	600	600
Supplies	1,174	1,578	1,200
Insurance	2,026	1,700	2,500
Equipment	3,927	6,195	4,055
Community Building Upkeep	2,174	700	700
Machine Hire	530		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,320	15,573	16,365
Unencumbered Cash Balance Dec 31	38	38	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	14,395	15,573	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,365
Tax Required			15,411
Delinquent Comp Rate: 5.00%			811
Amount of 2013 Ad Valorem Tax			16,222

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	0	3,733	0
Receipts:			
Ad Valorem Tax	29,251	30,923	xxxxxxxxxxxxxx
Delinquent Tax	318		
Motor Vehicle Tax	1,792	1,774	1,716
Recreational Vehicle Tax	69	33	66
16/20M Vehicle Tax	142	163	153
Slider			0
Special Highway/Gasoline Tax	4,555	4,500	4,500
Interest on Idle Funds			
Miscellaneous	568		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,695	37,393	6,435
Resources Available:	36,695	41,126	6,435
Expenditures:			
Officers Pay	1,200	1,350	1,200
Salaries & Wages	2,788	8,000	3,000
Payroll Taxes	346	1,000	500
Fuel & Oil	6,230	6,000	6,500
Road Materials	2,502	10,776	11,500
Insurance	3,000	3,500	3,500
Contract Services		1,500	1,500
Repairs	1,562	4,000	3,000
Lease Purchase Payments / Equipment	7,632	4,500	
Travel & mileage reimbursements		500	500
Other	154		
Transfer to Special Machinery	7,548		6,260
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,962	41,126	37,460
Unencumbered Cash Balance Dec 31	3,733	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	30,191	41,893	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			37,460
Tax Required			31,025
Delinquent Comp Rate: 5.00%			1,633
Amount of 2013 Ad Valorem Tax			32,658

See Tab A

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	56,268
Transfers from:	
Road Fund	7,548
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	73
Other	
Resources Available:	63,889
Total Expenditures	
Unencumbered Cash Balance, Dec 31	63,889

NOTICE OF BUDGET HEARING

The governing body of
Westminister Township
Reno County

will meet on August 5, 2013 at 9:00 PM at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Abbyville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	17,320	4.450	15,573	4.450	16,365	16,222	4.450
Road	32,962	10.936	41,126	10.938	37,460	32,658	10.938
Special Machinery							
Totals	50,282	15.386	56,699	15.388	53,825	48,880	15.388
Less: Transfers	7,548		0		6,260		
Net Expenditure	42,734		56,699		47,565		
Total Tax Levied	43,356		46,965		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,146,843		3,389,985		3,645,273		
Township Assessed Valuation Only					2,985,811		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Debt Service Principal	30,629	20,938	10,737
Total	30,629	20,938	10,737

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013-1

A resolution expressing the property taxation policy of the Board of Westminister Township with respect to financing the 2014 annual budget for Westminister Township , Reno County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Westminister Township budget exceed the amount levied to finance the 2013 Westminister Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Westminister Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

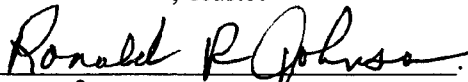
NOW, THEREFORE, BE IT RESOLVED by the Board of Westminister Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Westminister Township budget as defined above.

Adopted this 5th day of August, 2013 by the Westminister Township Board, Reno County, Kansas.

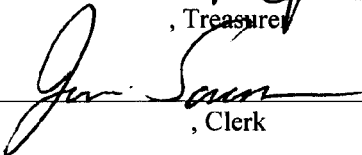
Westminister Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)